

**MEDICAID EXPENDITURES BY LARGE ELIGIBILITY GROUPS
FISCAL YEAR 2006**

| Expenditures (In Millions) | *Elderly | **Disabled | Medical Assistance for Families - Adult | Medical Assistance for Families - Child | Foster Care | Medicaid for Children | *** Other Children | ****Pregnant Women | MC+ for Kids (State Children's Health Ins Program) | Uninsured Parents | General Relief (Temporarily Disabled) | *****All Other | Total |
|----------------------------|-------------------|-------------------|---|---|-------------------|-----------------------|--------------------|--------------------|--|---------------------|---------------------------------------|----------------|------------------|
| Fed/state match rate | Title XIX 62 / 38 | Title XIX 62 / 38 | Title XIX 62 / 38 | Title XIX 62 / 38 | Title XIX 62 / 38 | Title XIX 62 / 38 | Title XIX 62 / 38 | Title XIX 62 / 38 | Title XXI 73 / 27 | 1115 Waiver 62 / 38 | 0 / 100 | | |
| Nursing Facilities | \$618.0 | \$167.1 | \$0.1 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$785.2 |
| Hospitals | \$58.8 | \$504.1 | \$85.4 | \$85.8 | \$9.0 | \$85.9 | \$21.4 | \$47.1 | \$16.5 | \$0.2 | \$0.8 | \$4.5 | \$919.5 |
| Dental | \$1.9 | \$6.1 | \$3.8 | \$3.0 | \$0.2 | \$2.3 | \$0.3 | \$0.5 | \$1.2 | \$0.0 | \$0.0 | \$0.0 | \$19.3 |
| Pharmacy | \$191.1 | \$625.7 | \$53.3 | \$40.1 | \$8.4 | \$32.7 | \$9.5 | \$4.2 | \$16.3 | \$1.2 | \$0.5 | \$3.9 | \$986.9 |
| Physician | \$44.8 | \$163.7 | \$44.5 | \$29.4 | \$3.3 | \$23.5 | \$4.8 | \$26.0 | \$8.5 | \$0.6 | \$0.7 | \$1.1 | \$350.9 |
| In-Home | \$173.0 | \$169.5 | \$0.9 | \$0.1 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.1 | \$343.6 |
| Rehab & Spec | \$60.7 | \$70.7 | \$3.8 | \$4.6 | \$0.6 | \$3.4 | \$0.7 | \$0.5 | \$1.4 | \$0.0 | \$0.1 | \$0.1 | \$146.6 |
| Buy-In | \$50.1 | \$63.2 | \$0.3 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$4.6 | \$0.0 | \$118.2 |
| Mental Health | \$16.3 | \$293.6 | \$2.2 | \$1.6 | \$1.0 | \$2.9 | \$12.7 | \$0.3 | \$0.7 | \$0.0 | \$0.0 | \$0.0 | \$331.3 |
| State Institutions | \$10.5 | \$205.9 | \$7.5 | \$14.8 | \$33.2 | \$13.3 | \$52.2 | \$0.8 | \$4.9 | \$0.0 | \$0.0 | \$0.0 | \$343.1 |
| EPSDT | \$0.2 | \$26.2 | \$0.9 | \$34.5 | \$12.4 | \$29.8 | \$17.8 | \$1.5 | \$11.0 | \$0.0 | \$0.0 | \$0.0 | \$134.3 |
| Managed Care | \$0.0 | \$0.0 | \$221.7 | \$269.8 | \$20.0 | \$199.5 | \$17.3 | \$27.1 | \$59.8 | \$0.1 | \$0.0 | \$0.4 | \$815.7 |
| Total (In millions) | \$1,225.4 | \$2,295.8 | \$424.4 | \$483.7 | \$88.1 | \$393.3 | \$136.7 | \$108.0 | \$120.3 | \$2.1 | \$6.7 | \$10.1 | \$5,294.6 |

| | *Elderly | **Disabled | Medical Assistance for Families-Adult | Medical Assistance for Families-Child | Foster Care | Medicaid for Children | *** Other Children | ****Pregnant Women | MC+ for Kids (SCHIP) | Uninsured Parents | General Relief (Temporarily Disabled) | *****All Other | Total |
|-------------------------------|----------|------------|---------------------------------------|---------------------------------------|-------------|-----------------------|--------------------|--------------------|----------------------|-------------------|---------------------------------------|----------------|---------|
| Number of Enrollees | 79,696 | 146,710 | 122,932 | 234,944 | 14,137 | 178,497 | 12,451 | 19,173 | 72,823 | 12,279 | 0 | 578 | 894,220 |
| Annual Cost Per Person | \$15,376 | \$15,648 | \$3,452 | \$2,059 | \$6,234 | \$2,202 | \$10,984 | \$5,635 | \$1,652 | \$171 | | \$17,480 | \$5,921 |
| Monthly Cost Per Person | \$1,281 | \$1,304 | \$288 | \$172 | \$520 | \$184 | \$915 | \$470 | \$138 | \$14 | | \$1,457 | \$493 |
| Monthly State Cost Per Person | \$490 | \$499 | \$110 | \$66 | \$199 | \$70 | \$350 | \$180 | \$37 | \$5 | | ## | ## |

(Source: Table 5 for FY06)

* Elderly includes the following categories: Old Age Assistance (OAA) and Qualified Medicare Beneficiaries (QMB)

** Disabled includes the following categories: Permanently and Totally Disabled (PTD), Aid to the Blind, Blind Pension, Medical Assist. for Working Disabled (MAWD)-Premium and MAWD-NonPremium

*** Other Children includes the following categories: Children in a Vendor Institution, Child Welfare Services (CWS), Div of Youth Services (DYS), Title XIX Homeless, Dependent & Neglected (HDN), MO Children with Develop Disabilities (MOCDD), Presumptive Eligibility for Kids and Voluntary Placement.

**** Pregnant Women includes the following categories: Medicaid for Pregnant Women, Presumptive Eligibility and Medicaid for Pregnant Women Poverty

*****All Other includes the following categories: Refugee and Women with Breast or Cervical Cancer (BCCP)

State Monthly Cost per Person and Federal/State match rate vary by category of eligibility.